VILLAGE OF BROWNSVILLE, WI

REVENUES:	2025 Budget Actual	2026 Budget	2027 Proposed	
Taxes	$320,639.83	$372,806.00	$376,694.00	
Tax Equivalent Water Utility		$30,000.00	$30,000.00	
Special Assessments	$907.44	$0.00	$0.00	
Intergovernmental Revenues	$365,422.43	$265,718.00	$260,996.00	
Licenses & Permits	$19,771.72	$6,980.00	$11,980.00	
Fines, Forfeits and Penalties	$243,955.72	$242,000.00	$249,961.00	
Public Charges for Services	$322,846.94	$360,660.00	$377,122.00	
Miscellaneous Revenues	$73,021.99	$75,458.00	$79,568.00	
Other Financing Sources	$10,893.68	$500.00	$200.00	
Total Revenues:	**1,357,460**	**1,354,122**	**1,386,521**	**2.39%**

EXPENDITURES:				
General Government	$139,793.58	$151,125.00	$145,437.00	
Public Safety:	$239,563.77	$246,218.00	$271,187.00	
Public Works	$185,282.31	$234,265.00	$236,666.00	
Health and Human Services	$1,695.89	$2,056.00	$2,790.00	
Culture, Recreation and Education	$172,821.79	$112,448.00	$128,490.00	
Conservation and Development		$400.00	$400.00	
Operations	$326,224.98	$455,709.00	$448,850.00	
Debt Service	$95,106.32	$151,701.00	$151,701.00	
Other Financing Uses	$440.00	$200.00	$0.00	
Total Expenditures:	**1,160,929**	**1,354,122**	**1,385,521**	**2.39%**

SAVING BALANCES (as of 9/30/2026)

Street Repair Fund	$	176,585
Police Vehicle & Equip. Fund	$	13,263
Raymond Funds *(Reserved)*	$	10,504
LGIP General Fund	$	230,780
LGIP Sewer Equip. Replace. Funds *(Reserved)*	$	283,453

DEBT (as of 9/30/2026)

2019 Misc. Utility & Street Project Loan	$	335,879
WWTF Phos. Chemical Upgrade Loan	$	48,939

The Proposed Budget may be inspected in detail at the Clerk's Office, 871 Main St., during posted hours, or by contacting her at 920-583-4087 to set up an appointment.

The Budget Hearing will take place on November 11, 2026 at 6:00 p.m.
at the Village Community Center, 871 Main St., Brownsville
Followed by Budget Adoption Meeting and Regular Board Meeting
Please contact the clerk's office at 920-583-4087 with any questions.

Clerk-Treasurer, Kathryn Hull Posted