

VILLAGE OF BROWNSVILLE

OFFICE OF CLERK-TREASURER

BROWNSVILLE, WISCONSIN

VILLAGE OF BROWNSVILLE

2023 Budget Public Hearing & 2023 Budget Adoption Meeting

Wednesday, November 9, 2022 – 6:00 p.m. preceding Regular Board meeting

Village Board Members Present:

President Timothy Kimmel
Trustee Philip Bloohm
Trustee Charles Dineen
Trustee John F. Pesch
Trustee Jeffrey Westphal

Also, present:

Adam Lechner, Marshal Kurt Stuckart, Supt. Troy Kimmel, Dennis Kimmel, Josh Haefs, Pat Broeske

2023 BUDGET PUBLIC HEARING - RESUME OF MINUTES:

President Kimmel called the 2023 Budget Hearing and Meeting to order at 6:00 p.m.

President Kimmel presented the 2023 Budget proposal.

President Kimmel called for public comment on the proposed 2023 Budget. No comments were received.

The Public Hearing was closed at 6:05 p.m.

2022 BUDGET ADOPTION MEETING - RESUME OF MINUTES

President Kimmel called the 2023 Budget Adoption Meeting to order at 6:05 p.m.

Roll call was taken.

- Proposed 2023 budget includes Debt Service of \$113,321.00
- Residential (Multi-Family with over 3 units, and commercial spaces are not included and need to contract their own service) garbage and recycling fees remain the same as in 2022, \$120.00 per unit and an additional recycling fee of \$25.00 per unit: Resolution No. 2022-04

Motion, by Trustee Pesch, second by Trustee Westphal, to approve Resolution No. 2022-04: A resolution approving levying special charges against benefitted property in the Village of Brownsville, Garbage & Recycling; motion carried by unanimous roll call vote. 5-aye

Motion by Trustee Westphal, seconded by Trustee Bloohm, to adopt Resolution No. 2022-05: A Resolution for Budget Adoption and Tax Levy; motion carried by unanimous roll call vote. 5-aye

2023 Budget:

REVENUES:		EXPENDITURES:	
Taxes - Other than property.....	\$ 12,475	General Government	\$ 101,664
Special Assessments—Streets.....	2,748	Public Safety.....	256,118
Intergovernmental Revenues.....	138,417	Public Works.....	160,365
Licenses & Permits.....	17,275	Health & Human Services.....	1,776
Fines, Forfeits & Penalties	6,000	Culture, Rec., & Education.....	88,882
Public Charges for Services	74,915	Conservation & Development	360
Misc. Revenues.....	53,225	Debt Service	113,321
<u>Other Financing Sources.....</u>	<u>500</u>	Other Financing Uses	200
Total Revenue:	\$ 305,555	Total Expenditures:	722,686
Enterprises (Water & Sewer):	<u>405,814</u>	Enterprises (Water & Sewer)	<u>405,814</u>
Total Revenue w/Enterprises:.....	\$ 711,369	Total Expenditures w/ Enterprises:..	\$ 1,128,500
.....		
TOTAL EXPENDITURES:	\$ 722,686		
TOTAL REVENUES:	\$ 305,555		
LOCAL TAX LEVY (2022)	\$ 417,131		

Motion by Trustee Pesch, second by Trustee Dineen, to adjourn; motion carried. 5-aye

Meeting adjourned at 6:12 p.m.

Submitted by:

Kathryn Hull, Clerk-Treasurer

Approved as to form:

Timothy Kemmel, Village of Brownsville President