

# VILLAGE OF BROWNSVILLE

## OFFICE OF CLERK-TREASURER BROWNSVILLE, WISCONSIN

### VILLAGE OF BROWNSVILLE

#### 2026 Budget Public Hearing & 2026 Budget Adoption Meeting

Wednesday, November 12, 2025 – 6:00 p.m. preceding Regular Board meeting

#### Village Board Members Present:

President Timothy Kemmel  
Trustee Philip Bloohm  
Trustee Daniel Henke  
Trustee John F. Pesch  
Trustee Jeffrey Westphal

#### Also, present:

DPW Adam Lechner, Marshal Kurt Stuckart, Dennis Kemmel, Katie Bloch

#### 2026 BUDGET PUBLIC HEARING - RESUME OF MINUTES:

President Kemmel called the 2026 Budget Hearing and Meeting to order at 6:00 p.m.

President Kemmel presented the 2026 Budget proposal.

President Kemmel called for public comment on the proposed 2026 Budget. One comment was received.

The Public Hearing was closed at 6:02p.m.

#### 2026 BUDGET ADOPTION MEETING - RESUME OF MINUTES

President Kemmel called the 2026 Budget Adoption Meeting to order at 6:02p.m.

Roll call was taken.

Motion by Trustee Westphal, second by Trustee Henke, to approve Resolution No. 2025-03: A resolution approving levying special charges against benefitted property in the Village of Brownsville, Garbage & Recycling; motion carried by unanimous roll call vote. 5-aye

Motion by Trustee Pesch, seconded by Trustee Westphal, to adopt Resolution No. 2025-04: A Resolution for Budget Adoption and Tax Levy; motion carried by unanimous roll call vote. 5-aye

	2024 Budget Actual	2025 Budget	2026 Proposed	
<b>REVENUES:</b>				
Taxes	\$412,479.15	\$359,808.00	\$372,806.00	
Tax Equivalent Water Utility		\$30,000.00	\$30,000.00	
Special Assessments	\$2,775.00	\$2,750.00	\$0.00	
Intergovernmental Revenues	\$254,829.45	\$262,749.00	\$265,718.00	
Licenses & Permits	\$26,647.35	\$12,450.00	\$6,390.00	
Fines, Forfeits and Penalties	\$235,032.07	\$232,000.00	\$242,000.00	
Public Charges for Services	\$304,290.42	\$325,155.00	\$360,660.00	
Miscellaneous Revenues	\$78,761.07	\$72,935.00	\$75,458.00	
Other Financing Sources	\$2,199.00	\$500.00	\$500.00	
<b>Total Revenues:</b>	<b>1,311,014</b>	<b>1,298,348</b>	<b>1,354,122</b>	<b>1.94%</b>
<b>EXPENDITURES:</b>				
General Government	\$128,927.45	\$138,763.00	\$151,125.00	
Public Safety	\$286,255.38	\$245,870.00	\$246,218.00	
Public Works	\$178,087.27	\$219,900.00	\$234,265.00	
Health and Human Services	\$1,479.71	\$2,035.00	\$2,056.00	
Culture, Recreation and Education	\$133,690.49	\$109,005.00	\$112,448.00	
Conservation and Development	\$580.00	\$400.00	\$400.00	
Operations	\$455,415.32	\$430,774.00	\$455,709.00	
Debt Service	\$94,096.05	\$151,701.00	\$151,701.00	
Other Financing Uses	\$2,813.71	\$200.00	\$200.00	
<b>Total Expenditures:</b>	<b>1,281,351</b>	<b>1,298,348</b>	<b>1,354,122</b>	<b>1.94%</b>


Motion by Trustee Bloohm, second by Trustee Henke, to adjourn; motion carried. 5-aye

Meeting adjourned at 6:15p.m.

Submitted by:

  
Kathryn Hull, Clerk-Treasurer

Approved as to form:

  
Timothy Kemmel, Village of Brownsville President