

VILLAGE OF BROWNSVILLE, WI

	2024 Budget	2025 Budget	2026 Proposed	
REVENUES:	Actual			
Taxes	\$412,479.15	\$359,808.00	\$372,806.00	
Tax Equivalent Water Utility		\$30,000.00	\$30,000.00	
Special Assessments	\$2,775.00	\$2,750.00	\$0.00	
Intergovernmental Revenues	\$254,829.45	\$262,749.00	\$265,718.00	
Licenses & Permits	\$20,647.85	\$12,450.00	\$6,980.00	
Fines, Forfeits and Penalties	\$235,032.07	\$232,000.00	\$242,000.00	
Public Charges for Services	\$304,290.42	\$325,156.00	\$360,660.00	
Miscellaneous Revenues	\$78,761.07	\$72,935.00	\$75,458.00	
Other Financing Sources	\$2,199.00	\$500.00	\$500.00	
Total Revenues:	1,311,014	1,298,348	1,354,122	1.94%

EXPENDITURES:				
General Government	\$128,927.45	\$138,763.00	\$151,125.00	
Public Safety:	\$286,255.88	\$245,570.00	\$246,218.00	
Public Works	\$178,087.27	\$219,900.00	\$234,265.00	
Health and Human Services	\$1,479.71	\$2,035.00	\$2,056.00	
Culture, Recreation and Education	\$133,690.49	\$109,005.00	\$112,448.00	
Conservation and Development	\$580.00	\$400.00	\$400.00	
Operations	\$455,415.32	\$430,774.00	\$455,709.00	
Debt Service	\$94,096.05	\$151,701.00	\$151,701.00	
Other Financing Uses	\$2,818.71	\$200.00	\$200.00	
Total Expenditures:	1,281,351	1,298,348	1,354,122	1.94%

SAVING BALANCES (as of 9/30/2025)

Street Repair Fund	\$ 130,345
Police Vehicle & Equip. Fund	\$ 8,258
Raymond Funds (Reserved)	\$ 22,156
LGIP General Fund	\$ 229,399
LGIP Sewer Equip. Replace. Funds (Reserved)	\$ 234,057

DEBT (as of 9/30/2025) Principal

2019 Misc. Utility & Street Project Loan	\$ 461,274
WWTF Phos. Chemical Upgrade Loan	\$ 58,907

The Proposed Budget may be inspected in detail at the Clerk's Office, 871 Main St., during posted hours, or by contacting her at 920-583-4087 to set up an appointment.

The Budget Hearing will take place on November 12, 2025 at 6:00 p.m. at the Village Community Center, 871 Main St., Brownsville Followed by Budget Adoption Meeting and Regular Board Meeting Please contact the clerk's office at 920-583-4087 with any questions.

Clerk-Treasurer, Kathryn Hull Posted